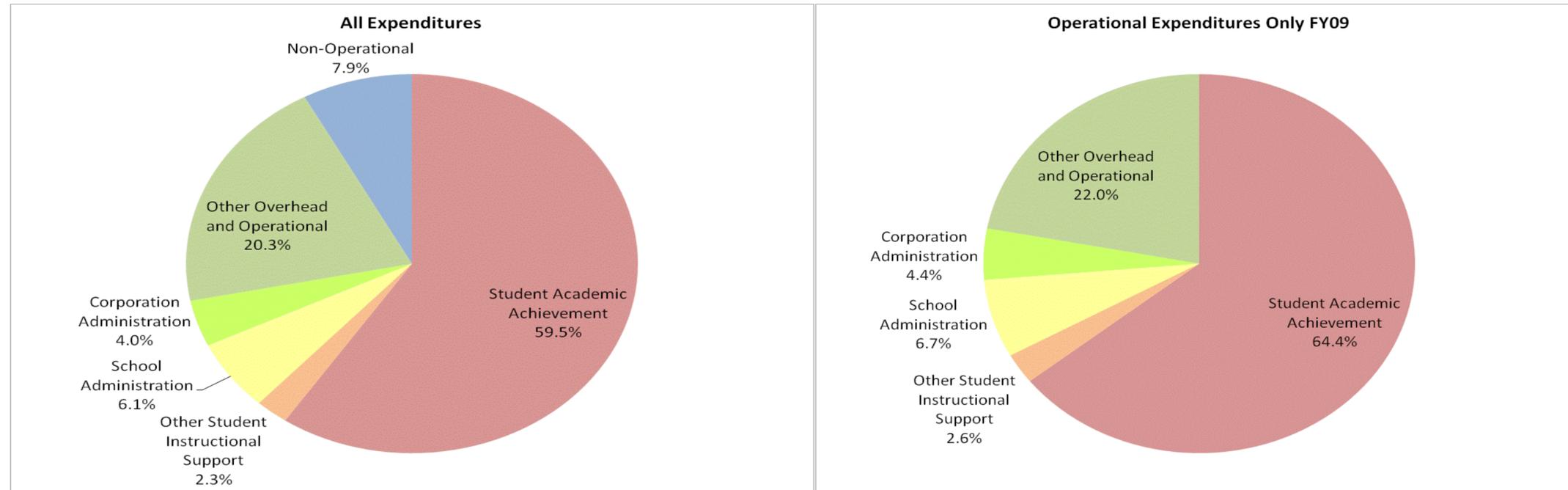


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Triton School Corporation (5495)**

Triton School Corporation (5495)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,616,001	50.2%	\$5,155,931	55.2%	\$5,344,664	55.1%	\$5,630,039	59.5%
Student Instructional Support	\$472,228	6.6%	\$617,195	6.6%	\$719,449	7.4%	\$796,757	8.4%
Overhead and Operational	\$1,631,133	22.6%	\$2,129,011	22.8%	\$2,367,564	24.4%	\$2,291,565	24.2%
Nonoperational	\$1,488,512	20.7%	\$1,438,704	15.4%	\$1,264,719	13.0%	\$745,700	7.9%
Grand Total	\$7,207,875		\$9,340,841		\$9,696,396		\$9,464,062	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	61.8%	62.5%	67.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Triton School Corporation (5495)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$16,500	\$19,819	\$2,314		-86%	-88%
	11100 Regular Programs; Elementary	\$1,374,677	\$1,836,367	\$2,170,275	\$2,479,621	80%	35%	14%
	11300 Regular Programs; High School	\$1,074,091	\$1,347,011	\$1,633,834	\$1,853,168	73%	38%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,600	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$12,775			
	12110 Gifted And Talented; Gifted and Talented	\$15,646	\$11,489	\$8,288	\$34,335	119%	199%	314%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$470	\$0			-100%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$166	\$0	\$80		-51%	
	12350 Physical Impairment; Homebound	\$0	\$402	\$143	\$790		96%	452%
	12510 Culturally Different; Communication Disorders	\$0	\$222	\$256	\$1,258		467%	391%
	12520 Culturally Different; Compensatory	\$762	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$740	\$438	\$252	\$607	-18%	38%	141%
	12710 Equal Opportunity At Risk	\$27,949	\$44,688	\$34,301	\$41,126	47%	-8%	20%
	12810 Special Education Preschool	\$1,778	\$20,400	\$28,721	\$25,267	> 500%	24%	-12%
	14100 Summer School Programs; Elementary	\$9,574	\$60	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$15,939	\$11,427	\$10,696	\$16,831	6%	47%	57%
	16100 Remediation Testing	\$8,839	\$12,054	\$4,565	\$2,359	-73%	-80%	-48%
	16200 Preventive Remediation	\$28,200	\$24,485	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$7,928	\$12,388	\$4,194		-47%	-66%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,472	\$27,458	\$25,719	\$53,818	> 500%	96%	109%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$269,604	\$445,746	\$520,683	\$599,822	122%	35%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,706	\$86,963	\$77,667	\$47,631	447%	-45%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,119	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$93,640	\$87,345	\$112,687	\$136,441	46%	56%	21%
	22230 Library/Media Services; Audiovisual	\$11,910	\$2,696	\$3,859	\$4,430	-63%	64%	15%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$63,396	\$78,553	\$117,723		86%	50%
	22360 Instruction, Related Technology; Network Support	\$0	\$43,188	\$84,709	\$71,689		66%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,442	\$103,510	\$81,298	\$112,775	44%	9%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$121,358	\$220,117	\$112,631	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$10,984			
Student Academic Achievement Total		\$3,151,445	\$4,426,655	\$5,021,813	\$5,630,039	79%	27%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$37,141	\$49,758			34%
	21220 Guidance Services; Counseling Services	\$75,304	\$85,292	\$106,498	\$123,436	64%	45%	16%
	21340 Health Services; Nurse Services	\$26,615	\$29,952	\$38,690	\$47,736	79%	59%	23%
	21390 Health Services; Other Health Services	\$767	\$881	\$2,072	\$1,392	81%	58%	-33%
	24100 Office of The Principal	\$299,352	\$386,806	\$463,514	\$502,130	68%	30%	8%
	24900 Other Support Services, School Administration	\$0	\$76	\$11,489	\$72,305		> 500%	> 500%
Student Instructional Support Total		\$402,038	\$503,007	\$659,404	\$796,757	98%	58%	21%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$45,270	\$55,607	\$65,374	\$72,733	61%	31%	11%
	23150 Board of Education; Legal Services	\$4,600	\$4,561	\$1,436	\$788	-83%	-83%	-45%
	23160 Board of Education; Promotion Expenses	\$3,154	\$1,807	\$2,789	\$2,099	-33%	16%	-25%
	23190 Board of Education; Other Governing Body Services	\$15,692	\$8,764	\$12,699	\$20,683	32%	136%	63%
	23210 Executive Administration; Office of The Superintendent	\$126,388	\$155,404	\$190,297	\$204,673	62%	32%	8%
	23220 Executive Administration; Community Relations	\$0	\$368	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$14,074	\$19,792	\$43,553	\$64,943	361%	228%	49%
	25160 Fiscal Services; Financial Accounting	\$0	\$506	\$541	\$561		11%	4%
	25193 Other Fiscal Services; Printed Forms	\$2,625	\$2,762	\$2,037	\$3,287	25%	19%	61%
	25300 Printing, Publishing, and Duplicating Services	\$1,107	\$1,369	\$2,754	\$2,491	125%	82%	-10%
	25750 Personnel Services; Health Services	\$2,950	\$2,599	\$2,307	\$1,650	-44%	-37%	-28%
	25920 Ditch Assessments	\$151	\$145	\$180	\$180	19%	24%	0%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$40,203	\$47,900	\$58,688	\$65,647	63%	37%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$457,344	\$564,258	\$620,495	\$698,856	53%	24%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,361	\$32,736	\$26,721	\$23,310	-23%	-29%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,782	\$90,878	\$116,098	\$109,361	27%	20%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$385	\$504	\$128	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,560	\$1,043	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,150	\$139,085	\$75,042	\$81,838	38%	-41%	9%
	27010 Student Transportation; Service Area Direction	\$37,803	\$47,900	\$57,491	\$64,731	71%	35%	13%
	27100 Student Transportation; Vehicle Operation	\$141,909	\$177,943	\$236,325	\$288,725	103%	62%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,963	\$84,547	\$136,330	\$119,257	139%	41%	-13%
	27400 Student Transportation; Purchase of School Buses	\$89,728	\$150,588	\$207,181	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Triton School Corporation (5495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$9,432	\$19,801	\$11,325	\$11,152	18%	-44%	-2%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$4,422	\$2,744			-38%
	27900 Student Transportation; Other Student Transportation Services	\$2,379	\$2,156	\$3,434	\$2,452	3%	14%	-29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$111,083	\$129,455	\$138,202	\$199,232	79%	54%	44%
	31400 Food Services Operations; Food Purchases	\$123,187	\$163,045	\$205,473	\$208,176	69%	28%	1%
	31900 Other Food Services	\$19,138	\$10,283	\$26,052	\$41,999	119%	308%	61%
Overhead and Operational Total		\$1,477,414	\$1,915,807	\$2,247,375	\$2,291,565	55%	20%	2%
Nonoperational								
	33300 Civic Services	\$0	\$0	\$0	\$5,192			
	33400 Athletic Coaches	\$110,657	\$150,172	\$162,373	\$162,005	46%	8%	0%
	33990 Other Community Services; Other	\$128	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$502,968	\$200,584	\$218,594	\$120,398	-76%	-40%	-45%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$103,810	\$47,797	\$20,000	\$30,000	-71%	-37%	50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$749	\$16,527	\$975	\$3,066	309%	-81%	214%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$168,663	\$120,200	\$93,541	\$114,274	-32%	-5%	22%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$324,529	\$560,809	\$130,000		-60%	-77%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$38,190	\$56,016			47%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,918	\$62,400	\$37,438		14%	-40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$383,975	\$380,905	\$0	\$0	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$60,004	\$30,005	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$132,280	\$100,803	\$83,940	\$74,946	-43%	-26%	-11%
	54250 Common School Fund; Interest	\$0	\$0	\$7,869	\$12,366			57%
	60700 Nonprogramed Charges; Scholarships	\$5,600	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,468,834	\$1,404,440	\$1,248,691	\$745,700	-49%	-47%	-40%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$91,411	\$111,689	\$54,846	\$0			
	26492 2007 Account Code - Social Security	\$278,000	\$371,899	\$146,057	\$0			
	26494 2007 Account Code - Group Insurance	\$315,572	\$555,455	\$293,331	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,050	\$122	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,161	\$49,839	\$24,757	\$0			
Prorated By Fund Total		\$708,144	\$1,090,932	\$519,113	\$0			